

**BUDGET SUMMARY  
FISCAL YEAR 2016-2017  
SOUTH LAKE COUNTY  
HOSPITAL DISTRICT**

**THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE SOUTH LAKE COUNTY HOSPITAL DISTRICT ARE 3.1% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.**

**GENERAL FUND**

FUND BALANCE BROUGHT FORWARD .....-0-

ESTIMATED REVENUES

Ad Valorem Taxes (Millage 0.7332).....\$5,545,647

TOTAL ESTIMATED REVENUES AND BALANCES .....\$5,545,647

EXPENDITURES

General  
Government.....\$125,000

Human Services.....\$5,420,647

TOTAL APPROPRIATED EXPENDITURES .....\$5,545,647

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE-MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.