

**BUDGET SUMMARY
FISCAL YEAR 2017-2018
SOUTH LAKE COUNTY
HOSPITAL DISTRICT**

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE SOUTH LAKE COUNTY HOSPITAL DISTRICT ARE 2.6% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.

GENERAL FUND

FUND BALANCE BROUGHT FORWARD-0-

ESTIMATED REVENUES

Ad Valorem Taxes (Millage 0.6898).....\$5,690,824

TOTAL ESTIMATED REVENUES AND BALANCES\$5,690,824

EXPENDITURES

General
Government.....\$125,000

Human Services.....\$5,565,824

TOTAL APPROPRIATED EXPENDITURES\$5,690,824

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE-MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.