

**BUDGET SUMMARY
FISCAL YEAR 2015-2016
SOUTH LAKE COUNTY
HOSPITAL DISTRICT**

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE SOUTH LAKE COUNTY HOSPITAL DISTRICT ARE 4.0% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.

GENERAL FUND

FUND BALANCE BROUGHT FORWARD-0-

ESTIMATED REVENUES

Ad Valorem Taxes (Millage 0.7633).....\$5,378,744

TOTAL ESTIMATED REVENUES AND BALANCES\$5,378,744

EXPENDITURES

General
Government.....\$125,000

Human Services.....\$5,253,744

TOTAL APPROPRIATED EXPENDITURES\$5,378,744

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE-MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.