

**BUDGET SUMMARY
FISCAL YEAR 2018-2019
SOUTH LAKE COUNTY
HOSPITAL DISTRICT**

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE SOUTH LAKE COUNTY HOSPITAL DISTRICT ARE 3.7% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.

GENERAL FUND

FUND BALANCE BROUGHT FORWARD-0-

ESTIMATED REVENUES

Ad Valorem Taxes (Millage 0.6432).....\$5,901,594

TOTAL ESTIMATED REVENUES AND BALANCES\$5,901,594

EXPENDITURES

General
Government.....\$125,000

Human Services.....\$5,776,594

TOTAL APPROPRIATED EXPENDITURES\$5,901,594

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE-MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.